REVENUES		ORIGINAL 2024-2025
LOCAL	1xx	\$143,058
STATE	Зхх	\$7,337,586
FEDERAL	4xx	\$1,287,282
INTERDISTRICT	5xx-6xx	\$349,000
TOTAL REVENUE		\$9,116,926
<b>EXPENDITURES</b>		
INSTRUCTION		
BASIC PROGRAM	11x	\$1,698,610
ADDED NEEDS	12x	\$1,076,050
ADULT EDUCATION	13x	,
TOTAL INSTRUCTION		\$2,774,660
SUPPORT SERVICES		
PUPIL	21x	\$938,895
INSTRUCTIONAL SUPPORT	22x	\$1,098,538
GENERAL ADMINISTRATION	23x	\$1,347,137
SCHOOL ADMINISTRATION	24x	\$504,582
BUSINESS	25x	\$218,000
MAINTENANCE & OPERATION	26x	\$1,349,697
PUPIL TRANSPORTATION	27x	\$432,175
CENTRAL (HR & TECHNOLOGY)	28x	\$120,000
ATHLETICS	29x	\$173,176
TOTAL SUPPORT SERVICES		\$6,182,200
COMMUNITY SERVICES	32X	\$143,966
DEBT SERVICE	51x	7143,300
PRINCIPAL	51x	\$5,500
INTEREST	51x	\$3,300
PAYMENTS TO OTHER PUBLIC SCH		\$(
CAPITAL OUTLAY	45x	\$0
INDIRECT	6XX	\$10,600
TOTAL EXPENDITURES		\$9,116,926
NET REVENUE (EXPENDITURE)		\$0
BEGINNING FUND BALANCE		\$574,313
PROJECTED FUND BALANCE		\$574,313

Notes			
Fund Balance will change based on the audit			
Esser funding is not in the budget			
MLK is included in this budget			